

Harmony Lodge #8
2026 budget (proposed)

Description	2026 Budget	Notes	2026 Actual
INCOME			
Dues-Regular	\$ 24,600.00	82 @ \$300.00	
Dues-Class 2 Duals	\$ 1,120.00	5 @ \$224.00	
Initiation Fees	\$ 1,800.00	3 @ \$600.00	
Donation to the General Fund	\$2,500.00		
Dividends from Stock (AT&T, Verizon)	\$ 2,000.00		
Rental Income	\$ 6,000.00	Forecasted	
Fisherman's Breakfast	\$ 500.00		
Total Income	\$ 38,520.00		
EXPENSES			
Dinner Expenses - GLI	\$ 250.00	#8 portion only	
Dinner Expenses - Installation	\$ 1,200.00		
Dinner Expenses - Grand Lodge Communication	\$ 500.00		
Dinner Expenses (uncovered)- meetings/DLI	\$ 500.00		
Donations - Andover FOP	\$ 100.00		
Donations - FOP	\$ 60.00		
Donations - Wreaths Across America	\$ 150.00		
Donations – other Charity	\$ 1,500.00		
Donations - Master's Charity	\$ 1,000.00		
Fundraiser - Pancake Breakfast	\$ 100.00		
Postage	\$ 200.00		
Initiation/Raising (lodge supplies)	\$ 1,000.00		
GL Background Check Fee for new Candidates	\$ 105.00		
GL Annual Assessment	\$ 6,700.00		
Insurance - General Liability Building	\$ 8,625.00		
Insurance - Liquor Liability	\$ 1,800.00		
State of New Jersey - BFCE	\$ 550.00		
Printing, Stationery & Supplies	\$ 500.00		
Utilities - JCPL (FirstEnergy)	\$ 5,000.00		
Utilities - Fuel Oil	\$ 8,000.00		
Utilities - Propane	\$ 500.00		
Utilities - Internet (Optimum)	\$ 1,600.00		
Utilities - Phone (Vonage)	\$ 300.00		
Utilities- Webservice (GoDaddy)	\$ 300.00		
Repairs & Maintenance (all types)	\$ 4,000.00		
Fire Inspection Services	\$ 360.00		
Cleaning Service	\$ 3,700.00		
Lawn maintenance	\$ 1,500.00		
Snow Removal	\$ 5,000.00	covers spring & fall 2026	
Garbage services - Blue Diamond	\$ 2,500.00		
Miscellaneous Expenses	\$ 500.00		
U.S. Postal Service (Rental of PO Box)	\$ 114.00		
Masonic Supplies (Name Badges, Aprons, etc.)	\$ 1,000.00		
Total Expenses	\$ 59,214.00		
Net Income	\$ (20,694.00)		

Note: The operating budget does not include: Bread of Life, Harmony Foundation, Layton Scholarship income and Expenses.